6/20/84 S5200-3.6 (U)

New Hampshire State Department of Education
Computer and Statistical Services
101 Pleasant Street
Concord, NH 03301

ESTIMATED EXPENDITURES OF SCHOOL DISTRICTS, 1983-84

Part A - Estimated Expenditures	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition & transportation	$354,717,913	$167,697,508	$ 63,895,444	$123,124,961
Tuition (net less inter-district transfers)	18,071,567	5,611,146	1,857,848	10,602,573
Transportation	23,526,205	11,820,606	3,911,712	7,793,887
All current expenditures*	$396,315,685	$185,129,260	$ 69,665,004	$141,521,421
Capital outlay	$ 6,001,954			
Principal of debt	15,872,774			
Interest on debt	7,264,156			
Total expenditures for all purposes	$425,454,569			
Community services	$ 687,513			
Adult education	770,959			
Summer school	241,788			
Total expenditures	$427,154,829			

Part B - Estimated Pupil Memberships	Total	Elementary	Approved Middle/ Junior High	High
Average daily membership, pupils in attendance	153,480	77,352	27,024	49,104

Part C - Estimated Cost Per Pupil	Total	Elementary	Approved Middle/ Junior High	High
Current expenditures less tuition & transportation	$ 2,311.17	$ 2,173.54#	$ 2,364.40	$ 2,507.43
Tuition liability for 1984-85		(2,174.00)	(2,364.00)	(2,507.00)
Tuition (net less inter-district transfers)	117.75	72.54	68.75	215.92
Transportation	153.29	152.82	144.75	158.72
All current expenditures*	$ 2,582.21	$ 2,393.34	$ 2,577.90	$ 2,882.07
Capital outlay	$ 39.11			
Principal of debt	103.42			
Interest on debt	47.33			
Total expenditures for all purposes	$ 2,772.07			
Community services	$ 4.48			
Adult education	5.02			
Summer school	1.58			
Total expenditures	$ 2,783.15			

*Net current expenditures corrected for duplicating inter-district transfers.

#Includes $5.56 per pupil transferred from the $72.54 cost per pupil for tuition. This adjustment represents the tuition costs of the Keene State College Lab School divided by the total estimated elementary membership.

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